

Project information	
Agency:	#N/A
Project Name:	
Project Type:	#N/A
Project Set-up	#N/A
Report range:	July 1, 2022-June 30, 2024

Legend
PSH only
RRH, TH/RRH only
Housing only
YWCA only
KEYS only

A. Project Performance					
Performance Measure	Report	Data Source	FY21	FY22	2-Year Performance
1 Housing Stability	HUD APR	Q23c, Row "Total" from column "Total"	#N/A	#N/A	#N/A
		Q23c, Row "Total persons exiting to positive housing destinations" from column "Total"	#N/A	#N/A	#N/A
		Q23c, Row "Total persons whose destinations excluded them from the calculation" from column "Total"	#N/A	#N/A	#N/A
		Q5a, "Number of stayers"	#N/A	#N/A	#N/A
		Q23c, Rows "Staying or living w/ Family Friends Temporary" from column "Total"	0	0	0
		<b>Performance:</b>	#N/A	#N/A	#N/A
2 Income Total	HUD APR	Q19a1, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Total Adults (including those with No Income)"	#N/A	#N/A	#N/A
		Q19a1, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"	#N/A	#N/A	#N/A
		Q19a2, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Total Adults (including those with No Income)"	#N/A	#N/A	#N/A
		Q19a2, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain"	#N/A	#N/A	#N/A
	Outcomes Dashboard in Looker	"Attending School Regularly" row of School Status at "project exit" column	0	0	0
	<b>Performance:</b>	#N/A	#N/A	#N/A	
	HUD APR	Q.19a1, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Total Adults (including those with No Income)"	#N/A	#N/A	#N/A
		Q.19a1, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"	#N/A	#N/A	#N/A

3	Income Earned	HUD APR	Q.19a2, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Total Adults (including those with No Income)"	#N/A	#N/A	#N/A
			Q.19a2, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain"	#N/A	#N/A	#N/A
	Outcomes Dashboard in Looker	"Attending School Regularly" row of School Status at "project exit" column	0	0	0	
		<b>Performance:</b>	#N/A	#N/A	#N/A	
4	Length of Stay	HUD APR	Q22b, Row "Average Length" from column "Leavers"	#N/A	#N/A	
			Q5a, "Number of Leavers"	#N/A	#N/A	NA
			<b>Performance:</b>	NA		
5	Project Turnover	HUD APR	Q23c, Row "Total persons exiting to positive housing destinations" from column "Total"	#N/A	#N/A	NA
			Q23c, Row "Total persons whose destinations excluded them from the calculation" from column "Total"	#N/A	#N/A	NA
			Q5a, "Total number of persons served"	#N/A	#N/A	NA
			<b>Performance:</b>	NA	NA	NA
6	Recidivism	CoC Recidivism Report 2.1	Total clients exited to PH	#N/A		
			Row "2 years" from column "Clients returning to homelessness, #"	#N/A		
			<b>Performance:</b>	NA		
7	Utilization Rate	Provided by STEH	Beds available on Housing Inventory Count	#N/A	#N/A	NA
			Beds utilized on Point in Time Count	#N/A	#N/A	NA
			<b>Performance:</b>	NA	NA	NA

B. Overall Grant Management				
(All metrics are based on most recently submitted APR or most recently ended grant year)				
Measurement	Report	Data	Most Recent Year	
8	Did the project <b>giveback</b> or have funds recaptured?	Provided by STEH	Q1	#N/A
			Q2	#N/A
			Q3	#N/A
			<b>Performance:</b>	#N/A
9	Did the project have the match required, per CoC regulations	Provided by STEH	Yes or no	#N/A
			<b>Performance:</b>	#N/A
10	Monitoring Sanctions	Provided by STEH	Monitoring Sanctions - imposed or in place at any time, even if only briefly, during Q1 - Q4 of the most recently completed grant year	#N/A

		<b>Performance:</b>	<b>#N/A</b>	
11	Single Audit Results	Provided by STEH	Material weaknesses in most recent single audit	#N/A
			<b>Performance:</b>	<b>#N/A</b>

C. Coordinated Entry						
Measurement	Report	Data	FY21	FY22	2-Year Performance	
12	Match to Housed Time	Provided by STEH	Average time from date of Match Email to Housing Move-In Date	#N/A	#N/A	
			<b>Performance:</b>	<b>NA</b>		
13	Successful Housing Matches	Provided by STEH	Households housed by project	#N/A	#N/A	NA
			Matches received from Coordinated Entry	#N/A	#N/A	NA
			<b>Performance:</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

D. Project Populations					
Measurement	Report	Data	FY21	FY22	2-Year Performance
% of Chronically Homeless Persons Served	HUD APR	Q5a, "Total number of persons served"	#N/A	#N/A	#N/A
		Q5a, "Number of chronically homeless persons"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
% of Veterans Served	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q5a, "Number of veterans"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
% of Youth ages 18-24 Served	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q5a, "Number of youth under age 25"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
% of Families (HH w/Minor Children) Served	HUD APR	Q8a, Row "Total Households" from column "With Children and Adults"	#N/A	#N/A	#N/A
		Q8a, Row "Total Households" from column "Total"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
% of Parenting Youth ages 18-24 with Minor Children Served	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q5a, "Number of parenting youth under age 25 with children"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
14 % of Persons Fleeing or Attempting to Flee Domestic Violence	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q14a, Row "Yes" from column "Total"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Participants have no income at entry	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q18, Row "Adults with No Income" from column "Number of Adults at Start"	#N/A	#N/A	#N/A
		<b>Performance:</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>

Participants have 2 or more physical or mental health conditions at entry	HUD APR	Q13a2, Row "2 Conditions" from column "Total"	#N/A	#N/A	#N/A
		Q13a2, Row "3 Conditions" from column "Total"	#N/A	#N/A	#N/A
		Q13a2, Row "Total" from column "Total"	#N/A	#N/A	#N/A
		<b>Performance:</b>	#N/A	#N/A	#N/A
Entered from street or other locations not meant for habitation	HUD APR	Q5a, "Number of adults (age 18 or over)"	#N/A	#N/A	#N/A
		Q15, Row "Place not meant for habitation" from column "Total"	#N/A	#N/A	#N/A
		<b>Performance:</b>	#N/A	#N/A	#N/A

**E. HMIS Data Quality**

Measurement	Report	Data	FY21	FY22	2-Year Performance
15 Project's Data Quality: Personally Identifiable Information	HUD APR, Q6a, Q5a	Q6a, Row "Overall Score" from column "Total"	#N/A	#N/A	#N/A
		Q6a, Row "Social Security Number (3.2)" from column "Total"	#N/A	#N/A	NA
		Q5a, "Total number of persons served"	#N/A	#N/A	#N/A
		<b>Performance:</b>	#N/A	#N/A	#N/A
16 Project's Data Quality: Exit Destination	HUD APR, Q6c, Q5a	Q6c, Row "Destination (3.12)" from column "Total"	#N/A	#N/A	#N/A
		Q5a, "Number of Leavers"	#N/A	#N/A	#N/A
		<b>Performance:</b>	#N/A	#N/A	#N/A
17 Project's Data Quality: Timeliness	HUD APR, Q6e	Q6e, Sum of Rows "< 0 days" and "0 days" from column "Number of Project Start Records"	#N/A	#N/A	#N/A
		Q6e, Row "1-3 days" from column "Number of Project Start Records"	#N/A	#N/A	#N/A
		Q6e, Row "4-6 days" from column "Number of Project Start Records"	#N/A	#N/A	#N/A
		Q6e, Row "7-10 days" from column "Number of Project Start Records"	#N/A	#N/A	#N/A
		Q6e, Row "11+ days" from column "Number of Project Start Records"	#N/A	#N/A	#N/A
		Q6e, Sum of Row "< 0 days" and "0 days" from column "Number of Project Exit Records"	#N/A	#N/A	#N/A
		Q6e, Row "1-3 days" from column "Number of Project Exit Records"	#N/A	#N/A	#N/A
		Q6e, Row "4-6 days" from column "Number of Project Exit Records"	#N/A	#N/A	#N/A
		Q6e, Row "7-10 days" from column "Number of Project Exit Records"	#N/A	#N/A	#N/A
		Q6e, Row "11+ days" from column "Number of Project Exit Records"	#N/A	#N/A	#N/A
		Total start and exit records	#N/A	#N/A	#N/A
<b>Performance:</b>	#N/A	#N/A	#N/A		

**F. CoC Participation**

Measurement	Report	Data	Performance
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18	Agency has at least 1 staff member regularly attending at least 2 CoC Workgroups	Provided by STEH	Number of workgroups where staff attended at least 80% of meetings from 7/1/23-6/30/24	#N/A
			<b>Performance:</b>	

G. Racial Equity				
Measurement	Report	Data	Performance	
19	Number of Racial Equity Action Steps completed within each agency	Agencies will provide documentation of each action step completed to STEH	a. Completed 1 action step within 4 different categories with categories 1-5 on RE Action Step Document = 1 point each. b. Completed "Other" action step = 1 point.	#N/A
			<b>Performance:</b>	
20	Program outcomes disaggregated by race for HoH; difference between white and people of color outcomes within each program.	Looker Report built by HMIS ; Provided by STEH	Will review exit destinations, successful matches, and income of heads of households	#N/A
			<b>Performance:</b>	

#N/A

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HMIS Lead, signature and date

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Executive Director, signature and date