

Project information	
Agency:	
Project Name:	
Project Type:	
Project Set-up:	
Report range:	July 1, 2018-March 31, 2020

Legend
PSH only
RRH only
Housing only

A. Project Performance						
Performance Measure	Report	Data Source	FY17	FY18	2-Year Performance	
1	Housing Stability	CoC APR	Q23c, Row "Total" from column "Total"			
			Q23c, Row "Total persons exiting to positive housing destinations" from column "Total"			
			Q23c, Row "Total persons whose destinations excluded them from the calculation" from column "Total"			
			Q5a, "Number of stayers"			
			<b>Performance:</b>			
2	Income Total	CoC APR	Q19a1, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Total Adults (including those with No Income)"			
			Q19a1, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"			
			Q19a2, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Total Adults (including those with No Income)"			
			Q19a2, Row "Number of Adults with Any Income (i.e., Total Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"			
			<b>Performance:</b>			
3	Income Earned	CoC APR	Q.19a1, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Total Adults (including those with No Income)"			
			Q.19a1, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"			
			Q.19a2, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Total Adults (including those with No Income)"			
			Q.19a2, Row "Number of Adults with Earned Income (i.e., Employment Income)" from column "Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain"			
			<b>Performance:</b>			

4	Non-cash Benefits: Annual	CoC APR	Q5a, "Heads of households and adult stayers in the project 365 days or more" Q20b, Row "1 + Source(s)" from column "Benefit at Latest Annual Assessment for Stayers"			
			Performance:			
5	Health Insurance: Annual	CoC APR	Q21, Row "No Health Insurance" from column "At Annual Assessment for Stayers" Q21, Row "Client Doesn't Know/Client Refused" from column "At Annual Assessment for Stayers" Q21, Row "Data not Collected" from column "At Annual Assessment for Stayers" Q21 Row "1 Source of Health Insurance" from column "At Annual Assessment for Stayers" Q21, Row "More than 1 Source of Health Insurance" from column "At Annual Assessment for Stayers"			
			Performance:			
6	Length of Stay	CoC APR	Q22b, Row "Average Length" from column "Leavers" Q5a, "Number of Leavers"			
			Performance:			
7	Project Turnover	CoC APR	Q23c, Row "Total persons exiting to positive housing destinations" from column "Total" Q23c, Row "Total persons whose destinations excluded them from the calculation" from column "Total" Q5a, "Total number of persons served"			
			Performance:			
8	Recidivism	CoC Recidivism Report 2.0	Total clients exited to PH Row "2 years" from column "Clients returning to homelessness, #"			
			Performance:			
9	Utilization Rate	Provided by Strategies to End Homelessness	Beds available on Housing Inventory Count Beds utilized on Point in Time Count			
			Performance:			
10	Housing First/Low Barrier	Housing First/ Low Barrier Questionnaire	Total points from Housing First/Low Barrier Questionnaire	Performance:		

B. Overall Grant Management			
(All metrics are based on most recently submitted APR or most recently ended grant year)			
Measurement	Report	Data	Most Recent Year
11 Did the project have funds	Provided by Strategies to End	Q1	
		Q2	

11	recaptured?	Strategies to End Homelessness	Q3		
				<b>Performance:</b>	
12	Percent of CoC project funding expended for housing vs. supportive services	Provided by Strategies to End Homelessness	Amount of housing funds disbursed		
			Total amount disbursed, excluding admin funds		
				<b>Performance:</b>	
13	Did the project have the match required, per CoC regulations	Provided by Strategies to End Homelessness	Yes or no		
				<b>Performance:</b>	
14	Completeness of Corrective Action Plan	Provided by Strategies to End Homelessness	Number of "yes" responses		
				<b>Performance:</b>	
15	Monitoring Sanctions	Provided by Strategies to End Homelessness	Monitoring sanctions within the most recently completed grant year		
				<b>Performance:</b>	
16	Single Audit Results	Provided by Strategies to End Homelessness	Number of material weaknesses in most recent single audit		
				<b>Performance:</b>	
17	Project cost	Provided by Strategies to End Homelessness	Actual project spending		
			Total persons served		
			Households served		
			Average household size		
			Cost per person served		
			Expected cost per person served		
				<b>Performance:</b>	

C. Coordinated Entry					
Measurement	Report	Data	FY16	FY17	2-Year Performance
18 Match to Housed Time	Provided by Strategies to End Homelessness	Average time from date of Match Email to Housing Move-In Date			
		Households housed by project			
			<b>Performance:</b>		
19 Successful Housing Matches	Provided by Strategies to End Homelessness	Households housed by project			
		Matches received from Coordinated Entry			
			<b>Performance:</b>		

D. Project Populations					
Measurement	Report	Data	FY16	FY17	2-Year Performance
20 % of Chronically Homeless Persons Served	CoC APR	Q5a, "Total number of persons served"			
		Q5a, "Number of chronically homeless persons"			

Persons Served			Performance:			
21	% of Veterans Served	CoC APR	Q5a, "Number of adults (age 18 or over)"			
			Q5a, "Number of veterans"			
			Performance:			
22	% of Youth ages 18-24 Served	CoC APR	Q5a, "Number of adults (age 18 or over)"			
			Q5a, "Number of youth under age 25"			
			Performance:			
23	% of Families (HH w/Minor Children) Served	CoC APR	Q8a, Row "Total Households" from column "With Children and Adults"			
			Q8a, Row "Total Households" from column "Total"			
			Performance:			
24	% of Parenting Youth ages 18-24 with Minor Children Served	CoC APR	Q5a, "Number of adults (age 18 or over)"			
			Q5a, "Number of parenting youth under age 25 with children"			
			Performance:			
25	% of Persons Fleeing or Attempting to Flee Domestic Violence	CoC APR	Q5a, "Total number of persons served"			
			Q14b, Row "Yes" from column "Total"			
			Performance:			
26	Participants are "hard to serve" as defined by no income at entry	CoC APR	Q5a, "Number of adults (age 18 or over)"			
			Q18, Row "Adults with No Income" from column "Number of Adults at Start"			
			Performance:			
27	Participants are "hard to serve" as defined by 2 or more physical/mental health conditions at entry	CoC APR	Q13a2, Row "2 Conditions" from column "Total"			
			Q13a2, Row "3 Conditions" from column "Total"			
			Q13a2, Row "Total" from column "Total"			
			Performance:			
28	Entered from street or other locations not meant for human habitation	CoC APR	Q5a, "Number of adults (age 18 or over)"			
			Q15, Row "Place not meant for habitation" from column "Total"			
			Performance:			

E. HMIS Data Quality					
Measurement	Report	Data	FY16	FY17	2-Year Performance
29	Project's Data Quality: Personally Identifiable Information	CoC APR	Q6a, Row "Overall Score" from column "Total"		
			Q5a, "Total number of persons served"		
			Performance:		
30	Project's Data Quality: Exit Destination	CoC APR	Q6c, Row "Destination (3.12)" from column "Error Count"		
			Q5a, "Number of Leavers"		
			Performance:		
			Q6e, Row "0 days" from column "Number of Project Start Records"		
			Q6e, Row "1-3 days" from column "Number of Project Start Records"		
			Q6e, Row "4-6 days" from column "Number of Project Start Records"		
			Q6e, Row "7-10 days" from column "Number of Project Start Records"		

31	Project's Data Quality: Timeliness	CoC APR	Q6e, Row "11+ days" from column "Number of Project Start Records"			
			Q6e, Row "0 days" from column "Number of Project Exit Records"			
			Q6e, Row "1-3 days" from column "Number of Project Exit Records"			
			Q6e, Row "4-6 days" from column "Number of Project Exit Records"			
			Q6e, Row "7-10 days" from column "Number of Project Exit Records"			
			Q6e, Row "11+ days" from column "Number of Project Exit Records"			
			Total start and exit records			
			<b>Performance:</b>			

F. CoC Participation			
Measurement	Report	Data	Performance
32 Applicant has at least 1 staff member regularly participating in at least 2 of the CoC Workgroups	Provided by Strategies to End Homelessness	Number of workgroups where staff attended at least 80% of meetings in the past 12 months	
		<b>Performance:</b>	