

Agenda

- CoC Application Overview
- System Performance Measures
- FY24 Scorecard Changes
- Cincinnati/Hamilton County Application Timeline
- Community Prioritization Event
- Post Event Expectations
- Questions



How does a Project get into our CoC's application to HUD?

Must meet Threshold Requirements (All projects)

Pre-measured Elements (Renewal projects with at least 1 full year of data)

- Expended grant previously (if project underspent, can only apply for 110% of funding spent and meet requirements of the local Expenditure Threshold Policy)
- CoC Scoring Criteria
- Outcomes matter!

Community Prioritization Event

 Community's perception of the value of the program – members rank bottom 15%, new projects, and SSO projects that do not meet threshold.



CoC Application

- Encompasses everything the CoC does and produces yearround
- Written by STEH & reviewed by the Homeless Clearinghouse
- Posted annually for public comment prior to submission
- Scored nationally by HUD in Washington

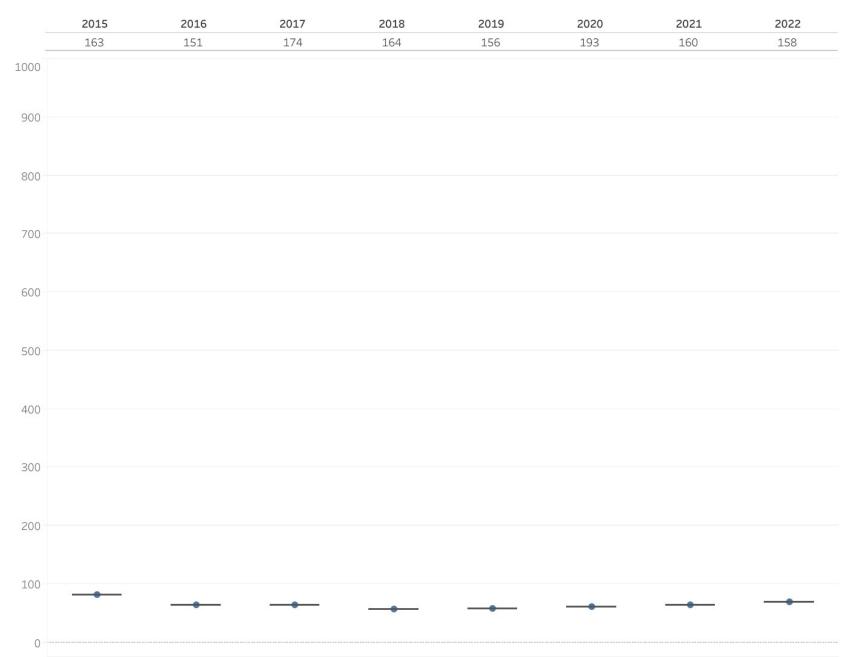
Project Application

- Information provided by agencies requesting new or renewal grants, in partnership with STEH
- Submitted by STEH
- Must pass a capacity review conducted by the HUD Field Office
- Scored nationally by HUD in Washington

CoC System Performance

AHAR Part 1 CoC Category

HUD CoC Number OH-500



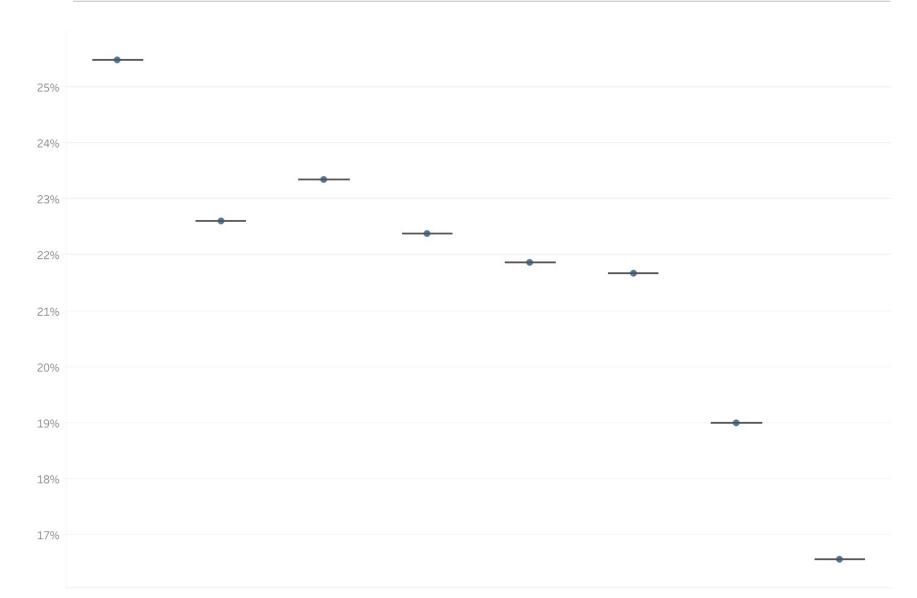
Percent Returns to Homelessness in 6-12-24 months

National Averages of People Returning to Homelessness in 24 months is displayed at top

AHAR Part 1 CoC Category
All

HUD CoC Number OH-500 Return Timeframe 24 month

2015	2016	2017	2018	2019	2020	2021	2022
20.1%	20.4%	19.6%	19.4%	19.8%	19.7%	17.8%	16.5%



Percent of Leavers who Increased Earned Income

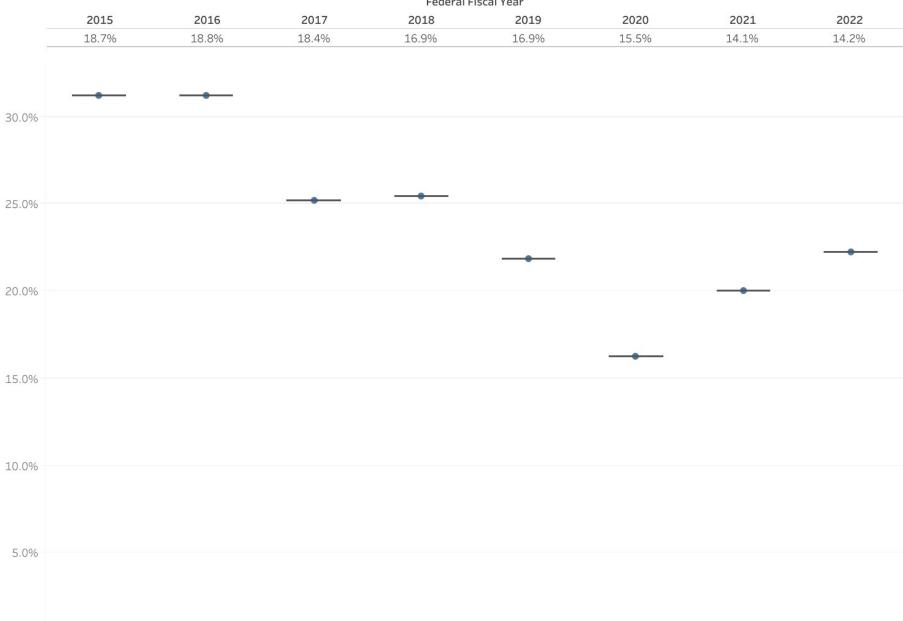
National Averages of % of People who Increased Earned Income is displayed at top

0.00%

AHAR Part 1 CoC Category

All

HUD CoC Number OH-500



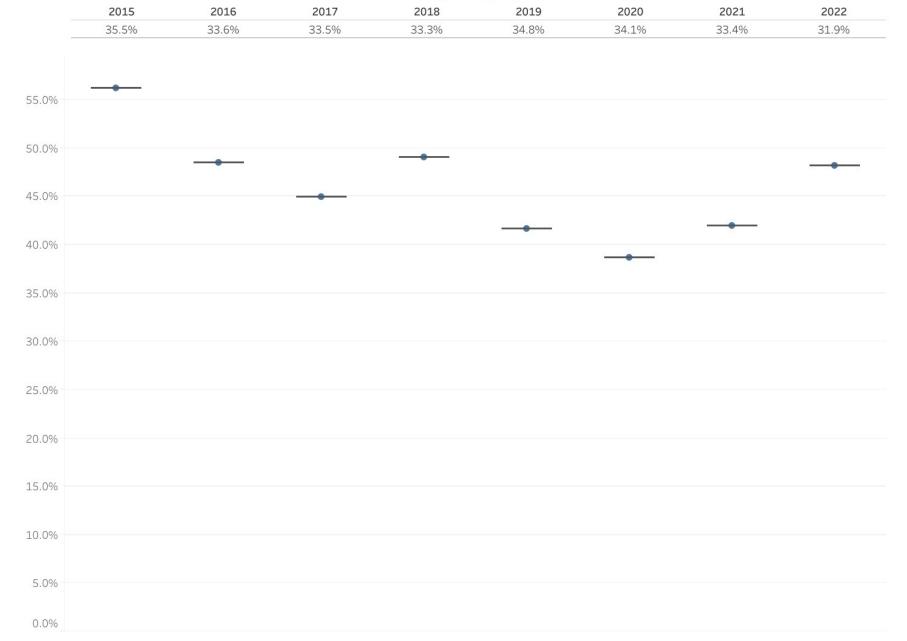
Percent of Leavers who Increased Total Income National Averages of % of People who

IncreasedTotal Income is displayed at top

AHAR Part 1 CoC Category
All

HUD CoC Number

OH-500

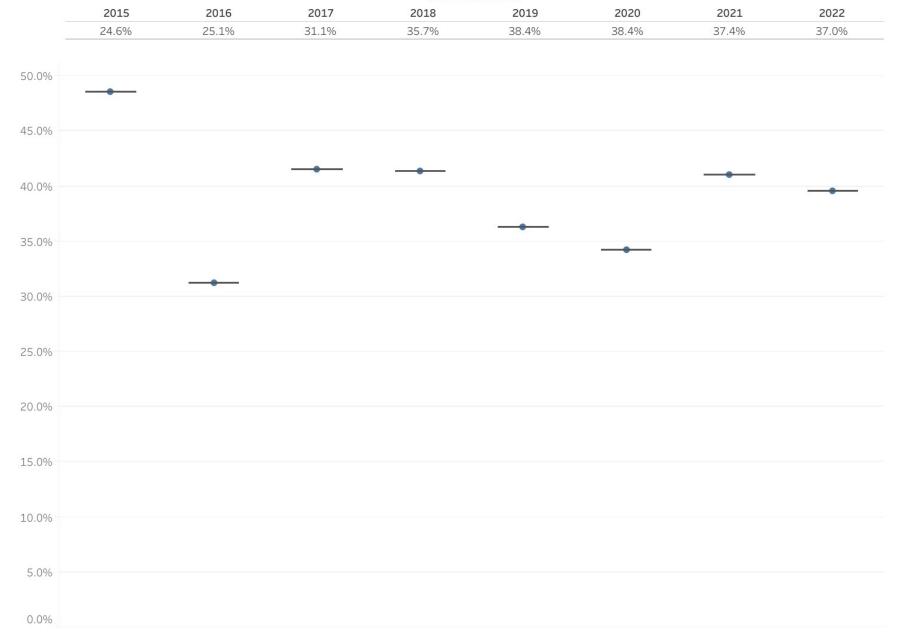


Percent of Stayers who Increased Total Income

National Averages of % of People who IncreasedTotal Income is displayed at top

AHAR Part 1 CoC Category

HUD CoC Number OH-500



First Time Homeless

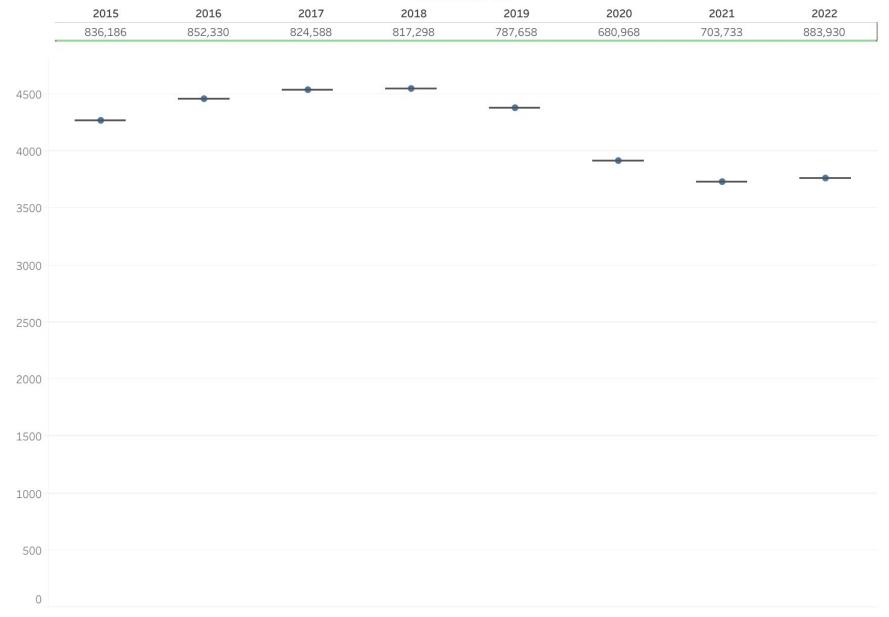
AHAR Part 1 CoC Category

HUD CoC Number

OH-500

National Average of People Experiencing Homelessness For the First Time Each Year Displayed at top



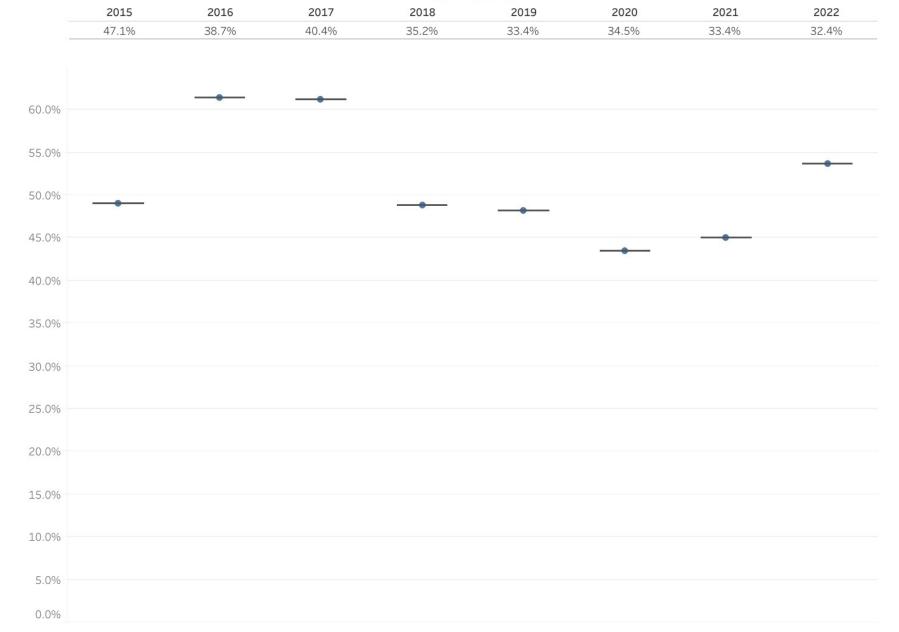


Successful Street Outreach

Exits to Temporary or Permanent Housing National averages are displayed at top AHAR Part 1 CoC Category
All

HUD CoC Number

OH-500



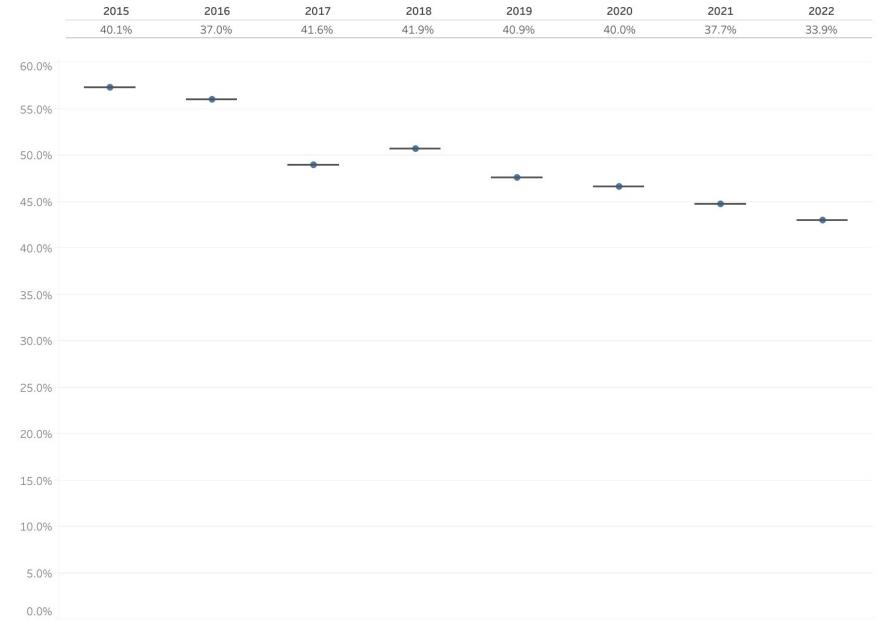
Successful Exits

from ES, SH, TH, and RRH National averages are displayed at top AHAR Part 1 CoC Category
All

HUD CoC Number

OH-500





Successful exits from PH

AHAR Part 1 CoC Category

HUD CoC Number OH-500

All

To PH or Retention of PH beyond 6 months

Not including RRH. National averages are displayed at top.





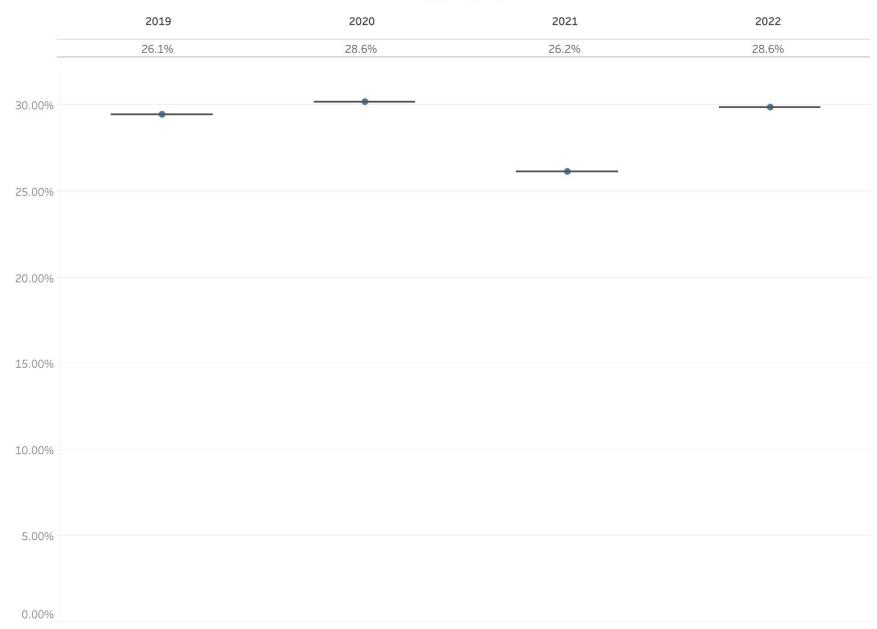
Data Quality of Leavers

AHAR Part 1 CoC Category

HUD CoC Number OH-500 Project Type All

Rate of Destinations that are Unknown

By Project Type. National averages are displayed at top.



Percent of "Covered" HMIS Beds Only ES + TH Beds AHAR Part 1 CoC Category
All

HUD CoC Number OH-500

National averages are displayed at top.



FY24 Scoring Metrics Changes



- This year will include YHDP (KEYS) projects in Scoring
 - HUD now requires KEYS to be scored and ranked with other projects.
 - KEYS will be scored with RRH, TH/RRH projects.
 Specific measures will not be scored and/or are modified based on KEYS program requirements.
 - 59 points available



- This year will Include SSO projects in Scoring
 - If SSO projects do not obtain at least 60% of points available, will be automatically required to present.
 - Projects that meet or exceed the 60% threshold will be placed in Tier 1. Clearinghouse will determine where they shall be placed amongst Tier 1 projects during the annual Ranking List Review process.

52 points available

Measures Removed

- Measure 4: Non-Cash Benefits. Removed. This is not a SPM and concerns around recertification timeliness, this is not necessary for scoring.
- <u>Measure 5: Health Insurance</u>. **Removed**. This is not a SPM and with Medicaid expansion and concerns around recertification timeliness, this is not necessary for scoring.
- Measure 10: Housing First. Removed. The community measures Housing First utilizing the monitoring of policies and during the application process. New this year, projects will complete the questionnaire at Intent to Apply/Renew. The questionnaire is self-report and nearly all projects (aside from site-based) receive full points.
- Measure 12: Housing vs. Supportive Services spending. Removed.
 Organizations with robust services and quality compensation are penalized by this measure. Would still like to see the data, STEH could present annually outside of Scoring.
- Measure 14: Completeness of Corrective Action. Removed per recommendation of Monitoring Subcommittee.



- Measure 17: Project Cost. Removed. Organizations with robust services and quality compensation are penalized by this measure. Data interesting therefore will be presented annually.
- Measure 33: Racial Equity Survey results. Removed. Survey feedback stated was not valuable to measure, other RE survey recommended by RE Workgroup.
- Measure 34: Racial Equity Staff Makeup. Removed. Survey feedback stated was not valuable to measure, other RE measures were recommended by RE Workgroup
- Measure 36: Racial Equity Workgroup participation. Removed. Rolled the RE Workgroup in the Workgroup participation measure.

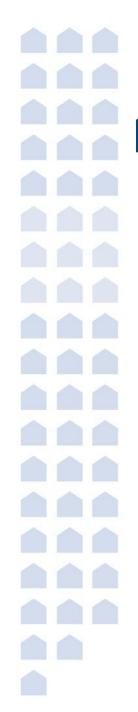


- Measure 1: Housing Stability. Changed point available from 10 to 9 due to removal of measures and balancing the weights.
- Measure 2: Total Income. Changed point available from 7 to 5 due to removal of measures and balancing the weights.
- Measure 3: Earned Income. Changed point available from 5 to 4 due to removal of measures and balancing the weights.
- Measure 11: Giveback or Recapture of Funds. Modified to include giveback of funds. Giveback is exempt during or before Q1.
- Measure 15: Monitoring Sanctions. Updated language to: Monitoring Sanctions - imposed or in place at any time, even if only briefly, during Q1 - Q4 of the most recently completed grant year.
 - 0 sanctions during the most recently completed grant year: 3 points
 - 1+ sanctions during the most recently completed grant year, and the agency has not had any other sanctions within the previous 3 grant years:
 1 point
 - 1+ sanctions during the most recently completed grant year, and the agency has incurred 1+ sanctions within the previous 3 years: 0 points



- Measure 18: Coordinated Entry Matched to Housed Time. Methodology changed to utilizing HMIS.
- Measure 19: Coordinated Entry Successful Housing Matches.

 Methodology changed to utilizing HMIS and the exclusions in the "CE Denied Referrals Reasons and CoC Scoring Document."
- Measures 20-28: Project Populations. Condensed all metrics into 1: Projects get 3 points if they served at least 50% of at least one priority population.
- Measure 29: HMIS Data Quality PII. Changed points available from 3 to 1.
- Measure 31: HMIS Data Timeliness. Changed points available from 3 to
 2.
- Measure 37: Program Outcomes Disaggregated by Race. Updated available points to 1. Last year was not scored. Each outcome measure is worth 1/3 point. Compares non-white HoH income at exit, positive exit, and successful matches to white HoH. If non-white HoH outcomes are the same or greater than white, receives 1/3 point each.



New Measures

- •<u>Measure 8</u>: **Added** Recidivism back to Scoring with 4 points available. This was not scored last year however after reviewing CoC Application results and SPM, determined it is necessary to score.
- Measure 35: Racial Equity Action Steps. NEW. Replaces
 Hunger Free Survey and was recommended by RE
 Workgroup



In 2023, the Racial Equity Workgroup developed, distributed, and presented the Racial Equity Action Step document to CoC-funded agencies. All CoC funded projects applying for renewal for Fiscal Year 2024 are required to complete at least one item from at least four of the five identified categories in the Racial Equity Action Step document and provide appropriate documentation for each item completed. The five categories include:

- Committees
- Creating Liberated Spaces
- Staff Equity
- 4. Trainings/Information Sharing
- Systemic Strategies

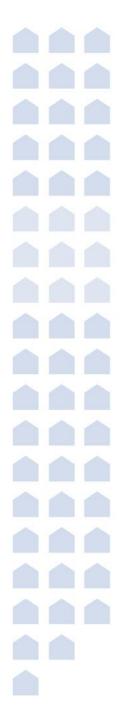
An additional Bonus Point will be awarded to agencies that complete and provide appropriate documentation of an Action Step in the "Other Category."



Examples of acceptable documentation will be noted on the Racial Equity Action Step Instructions Document. If you are unsure if a document is acceptable, please contact NOFAS@end-homelessness.org by Monday, July 1, 2024. The Racial Equity Action Steps documentation is due Monday, July 8, 2024, at 4PM.

A maximum of up to 5 points will be rewarded as described below:

Category of Action Step	Points Awarded
Completed at least 1 Action Step	1 Point Each (total
within 4 of the 5 Different	of up to 4 points)
Categories	
Completed 1 Action Step within	1 Bonus Point
Other Category	





2368 Victory Parkway, Suite 600 Cincinnati, Ohio 45206 513-263-2780/voice www.strategiestoendhomelessness.org

2024 DRAFT Continuum of Care Timeline

Timeline and/or requirements are subject to change based on 2024 HUD NOFO yet to be released

Continuum of Care Funding (PSH, RRH, TH/RRH, and Services Only Projects)
CoC Competition Updates on Strategies to End Homelessness website:
www.strategiestoendhomelessness.org/partner-agencies/apply-for-funds/

All Dates are 2024	Activity			
March 7	CoC Registration and UFA Application due to HUD			
April 15	Final FY22 Q3 Billings due to STEH			
	Spending through Q3 is scored.			
May 3	Release of local intent forms - available on STEH website:			
	https://www.strategiestoendhomelessness.org/partner-agencies/apply-for-funds/			
	Intent to Apply - New Projects; Intent to Renew - CoC Renewal Projects.			
	This is an open competition. Organizations eligible under the CoC Interim Rule are welcomed			
	and encouraged to apply for NEW projects.			
May 8	CoC Orientation – Microsoft Teams Web-conference			
10:30AM-12:00PM	Please register on STEH website			
(Noon)	2004 Control City in Francis Control C			
May 8	2024 Scoring Criteria Explainer Event Community Meeting: Scorecard released and			
1:00-2:30PM	CoC prioritization process to be reviewed 2024 CoC scoring metrics will be released along with a detailed explanation of the 2024			
	scoring criteria and process details. Registration strongly encouraged on STEH website			
May 13	STEH will send Racial Equity Action Steps Survey Instructions to renewal agencies.			
May 13	31211 Will Seria Racial Equity Action Steps Survey Instructions to renewal agencies.			
June 3 by 4:00 pm	Intent to Renew forms and Intent to Apply for NEW Funds due to STEH			
	Submit to NOFAS@end-homelessness.org			
June 4	STEH will contact agencies with newly applying programs to schedule meeting to			
	discuss project details.			
June 25	Deadline for Newly applying programs to meet with STEH			
June 30 - July 8	Agencies perform end of grant year data-cleaning			
Beginning 8:00 am	Agencies contributing data by API must perform data cleaning directly in VESTA.			
	Agencies contributing data from ETO must make edits in ETO and send a complete export to			
	STEH.			
	Contact hmissupport@end-homelessness.org with questions.			
July 1	Registration opens – CoC Community Prioritization Event			
	Contact STEH with questions: NOFAS@end-homelessness.org Registration strongly			
	encouraged on STEH website.			
July 8	Racial Equity Action Steps due back to STEH from agencies			
	Submit to NOFAS@end-homelessness.org			
July 10	Agencies must have all data cleaning complete in Clarity HMIS. After this date, no			
	further data cleaning will be accepted			
	Agencies contributing data by API must perform data cleaning directly in VESTA. Agencies contributing data from ETO must make edits in ETO and send a complete export to			
	STEH			
July 11 - July 12	Each agency will pull its own copy of the APRs for each project directly from Clarity			
Beginning 9:00 am and	HMIS			
throughout each day	FY 21 full APR (July 1, 2022-June 30, 2023) on July 11. FY22 full (July 1, 2023 – June 30,			
	2024) APRs on July 12. KEYS agencies to pull FY21 full and FY22 full Outcomes Dashboard			
	reports re KEYS school attendance - see dates above in this entry.			

By July 15	STEH will provide agencies their relevant Coordinated Entry detailed data in the "Large Group Scoring" report, Recidivism Reports, Outcomes Dashboard, APRs, and Racial Equity Project Outcomes Submit questions to STEH at NOFAS@end-homelessness.org .
July 17	Deadline for agencies to have submitted any questions or discrepancies regarding data to STEH Submit questions to NOFAS@end-homelessness.org
By July 19 at 4:00 pm	Agencies to return confirmed Data to STEH Submit CE Data to NOFAS@end-homelessness.org
By July 26 at 4:00 pm	Deadline for STEH to provide completed scorecards to each agency. Submit to NOFAS@end-homelessness.org
July 26 – Aug 2	Scorecards review by agencies
August 2 at 4:00 pm	Deadline for agencies to submit scorecards back to STEH with all data complete and verified by both agency CHO PPP and agency E/D Submit to NOFAS@end-homelessness.org
August 5 at 4:00 pm	Agencies to have returned list of CPE rankers to STEH Submit to NOFAS@end-homelessness.org.
August 5	STEH to notify projects required to present at the CoC Community Prioritization Event (CPE)
August 6	STEH to release preliminary priority list of scored projects to Community
August 12 at 4:00 pm	FY23 Community Prioritization Event PowerPoint Presentations due to STEH Submit to NOFAS@end-homelessness.org.
August 13 at 11AM	Presentation walk-through via Teams for all required presenters
August 14 at 9:00am-12:00pm (Noon)	FY24 CoC Community Prioritization Event (CPE) Location TBD Agencies applying for funding must attend/participate in this event.
August 16 at 5:00 pm	STEH to notify community of ranking results from CPE
TBD	Agency Esnaps Project Application Change Forms due back to STEH Compliance Dept
September 10	Deadline for formal notification to projects accepted to, reduced in, or rejected from Collaborative Application to HUD
TBD	Full CoC application available on the STEH website published to community with all documents available on the STEH website. Questions and/or comments about the Application and Priority List can be submitted by email to STEH at



May 13: STEH will send Racial Equity Action Steps Survey Instructions to renewal agencies.

June 3 by 4:00 PM: Intent to Renew forms and Intent to Apply for NEW Funds due to STEH Submit to NOFAS@end-homelessness.org

June 25: Deadline for Newly applying projects to meet with STEH

June 30 – July 8: <u>All agencies</u> perform end of grant year datacleaning.

- Agencies contributing data by API must perform data cleaning directly in VESTA. Agencies contributing data from ETO must make edits in ETO and send a complete export to STEH.
- Contact hmissupport@end-homelessness.org with questions.

Community Prioritization Event

August 14, 2024, 9AM-12PM

Location: TBD

August 5: STEH will notify agencies required to present at

CPE

August 5: Rankers List Due

August 6: STEH release preliminary priority list

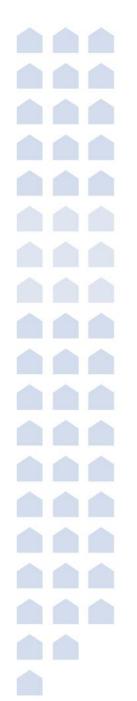
August 12: Presenters PowerPoints due to STEH

August 14: COMMUNITY PRIORITIZATION EVENT

August 16: STEH notifies community of ranking results

from CPE

^{**}Only two scorers per agency, however no limit on attendees**



Community Prioritization Event Project Presentation Requirements

Renewals

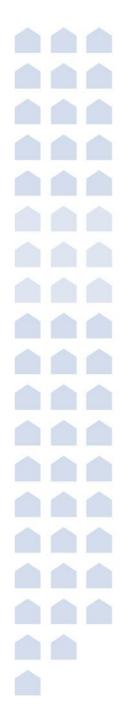
 Provide plan for improvement for each low scoring metric.

Newly Applying

- Describe Healthcare Partnerships (HUD requirement)
- Capacity to operate program
- Target population
- Anticipated number served
- How project addresses gap in system/improves the system
- Budget

Post Event

- Will be polling attendees to identify in person/virtual/hybrid format for 2025
- Project Application submitted to STEH Fall 2024 (Date TBD)
- CoC Application by STEH to HUD Fall 2024 (Date TBD)
- Post Scoring Event Fall 2024 (Date TBD)
- Award notice from HUD Likely early 2025
- Issues & Conditions Likely Spring 2025
- Match Funding MOUs submitted to STEH Prior to July 1, 2025
- Sub-recipient Agreement with STEH Term: July 1, 2025 June 30, 2026



FY24 NOFO Updates

The FY24 NOFO has not yet been released, therefore prioritization and application timeline and process are subject to change based on HUD priorities and content of application.

FY24 CoC project year is **July 1, 2025 – June 30, 2026**



Scoring Subcommittee Meeting:

1st Wednesday of every month from 3-4PM via Teams

Contact Information:

Lellis-mazzaro@end-homelessness.org

nofas@end-homelessness.org

THANK YOU