

Before Starting the Project Listings for the CoC Priority Listing

The CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be completed and submitted prior to the submission deadline stated in the Unsheltered and Rural Homelessness Special NOFO.

The CoC Priority Listing includes:

- Unsheltered Homelessness Set Aside New Project Listing – lists all new project applications applying for funding through the Unsheltered Homelessness Set Aside that were approved and ranked or rejected by the CoC.
- Rural Set Aside Project Listing – lists all new project applications applying for funding through the Rural Set Aside that were approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2022 CoC Program Registration process. Only 1 UFA Costs project application is permitted and must be submitted by the Collaborative Applicant. The UFA project must be ranked amongst projects submitted on the Unsheltered Homelessness Set Aside New Project Listing.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and must be submitted by the Collaborative Applicant. The CoC Planning project must be ranked amongst projects submitted on the Unsheltered Homelessness Set Aside New Project Listing.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All projects must be approved and ranked or rejected on the Project Listings. This includes funding for CoC Planning and UFA Costs, which must be ranked amongst projects submitted on the Unsheltered Homelessness Set Aside New Project Listing.
- Collaborative Applicants are responsible for ensuring all project applications accurately appear on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on HUD's website.
https://www.hud.gov/program_offices/comm_planning/coc/competition

1A. Continuum of Care (CoC) Identification

Instructions:

For guidance on completing this form, please reference the Unsheltered and Rural Homelessness Special NOFO Competition Priority Listing Detailed Instructions and Unsheltered and Rural Homelessness Special NOFO Competition Priority Listing Navigational Guide on HUD's website.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

Collaborative Applicant Name: Strategies to End Homelessness, Inc.

Unsheltered Homelessness Set Aside Listing

Instructions:

Prior to starting the Unsheltered Homelessness Set Aside Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Unsheltered Homelessness Set Aside Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PSH/RRH	Expansion
FY2022 SUN Tender...	2022-10-17 12:24:...	PH	Strategies to End...	\$1,725,303	3 Years	1	PSH	
FY2022 SUN Shelte...	2022-10-17 12:52:...	SSO	Strategies to End...	\$1,350,000	3 Years	6		
FY2022 SUN TH/RRH	2022-10-18 08:47:...	Joint TH & PH-RRH	Strategies to End...	\$2,305,099	3 Years	2		
FY2022 SUN Naviga...	2022-10-18 08:34:...	SSO	Strategies to End...	\$4,951,746	3 Years	5		
FY2022 SUN Street...	2022-10-18 08:14:...	SSO	Strategies to End...	\$2,310,000	3 Years	4		
FY2022 SUN Scatte...	2022-10-17 15:32:...	PH	Strategies to End...	\$1,452,000	3 Years	3	PSH	

Rural Set Aside Listing

Instructions:

Prior to starting the Rural Set Aside Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Rural Set Aside Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type
This list contains no items							

Continuum of Care (CoC) UFA Costs Project Listing

Instructions:

Prior to starting the CoC UFA Costs Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide, available on HUD's website.

To upload the UFA Costs project application submitted to this Project Listing, click the ""Update List"" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the UFA Costs Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one UFA Costs project application can be submitted and only by the Collaborative Applicant designated by HUD as UFA (UFA designation was determined during the FY 2021 CoC Registration process) and must match the Collaborative Applicant information on the CoC Applicant Profile.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Accepted?	Rank
This list contains no items						

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload the CoC planning project application submitted to this Project Listing, click the "Update List" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one CoC planning project application can be submitted and only by the Collaborative Applicant designated by the CoC which must match the Collaborative Applicant information on the CoC Applicant Profile.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Accepted?	Rank
This list contains no items						

Funding Summary

Instructions

This page provides the total budget summaries for each of the project listings after the you approved, ranked; or rejected project applications. You must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount your CoC's Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds..

Title	Total Amount
Unsheltered Homelessness Set Aside	\$14,094,148
Unsheltered Homelessness Set Aside - Rejected Amount	\$0
Rural Set Aside	
Rural Set Aside - Rejected Amount	
CoC Planning Amount	
UFA Costs Amount	
Total CoC Request Unsheltered Homelessness Set Aside	\$14,094,148
Total CoC Request Rural Set Aside	
TOTAL CoC REQUEST	\$14,094,148

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan (HUD-2991)	Yes	Certification Of ...	10/18/2022
FY 2022 Rank Tool (optional)	No		
Other	No		
Priority Listing	No		

Attachment Details

Document Description: Certification Of Consistency with the Consolidated Plan

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

WARNING: The FY2022 Special NOFO Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

WARNING: The FY2022 Special NOFO Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

Page	Last Updated
Before Starting	No Input Required
1A. Identification	09/27/2022
2A. Unsheltered Homelessness Set Aside New Project Listing	10/18/2022
2B. Rural Set Aside Project Listing	No Input Required
2C. UFA Costs Project Listing	No Input Required
2D. CoC Planning Project Listing	No Input Required
Funding Summary	No Input Required
Attachments	10/18/2022
Submission Summary	No Input Required



STRATEGIES TO END HOMELESSNESS

Certification of Consistency with Consolidated Plan

Attachment Guide

- Page 1** Attachment Guide
- Page 2 - 5** City of Cincinnati signed certification with project list attached
- Page 6-9** Hamilton County signed certification with project list attached
- Page 10-11** Documentation that Tender Mercies reduced their project application for FY2022 SUN Tender Mercies Site-based PSH during the finalizing their application as documented in the email chain. Administrative expenses exceeded allowable percentage.

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Strategies to End Homelessness, Inc,

Project Name: FY 2022 CONTINUUM OF CARE SUPPLEMENTAL TO ADDRESS UNSHELTERED AND RURAL HOMELESSNESS (SPECIAL NOFO)

Location of the Project: City of Cincinnati and Hamilton County, Ohio

Name of
Certifying Jurisdiction: City of Cincinnati

Certifying Official
of the Jurisdiction Name: Aisha Tzillah

Title: Community Development Administrator

Signature: 

Date: October 13, 2022

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

CONTINUUM OF CARE SUPPLEMENTAL TO ADDRESS UNSHELTERED AND RURAL HOMELESSNESS
OH-500 Cincinnati/Hamilton County Planning Workgroup
Final List of Projects as Prioritized

Priority #1

Permanent Supportive Housing: Site-based - FY2022 SUN Tender Mercies Sited-based PSH
Added site-based housing in a specific structure targeted at chronically homeless, disabled people coming directly off the streets.

- Permanent Supportive Housing grant for site-based housing & services funds to pay for case management, peer support & other services, plus admin.
- Leverage: building provided by Tender Mercies
- 30 individuals; 30 units
- Budget: \$581,010 Annually; \$1,743,030 three-year total

Priority #2

Joint component Transition Housing / Rapid Rehousing Project – FY2022 SUN TH/RRH
Transitional housing & Rapid-Rehousing dual component housing capacity, designed to serve persons who are unable or resistant to entering an emergency shelter facility or engage in services other than those offered to them by street outreach workers. Would provide option for people to get off the street on a transitional basis, with connection to services & permanent housing.

- Transitional Housing/Rapid Re-housing dual component grant for housing, & services funds to pay for case management, peer support & other services, operating expenses, and admin.
- 15 units of Transitional Housing
- 30 units of Rapid Rehousing
- Leverage: no leveraged resources yet identified.
- Budget \$768,366 annually; three-year total 2,305,098

Priority #3

Permanent Supportive Housing: Scattered site - FY2022 SUN Scattered-site PSH HSV-SV
Scattered site apartments funded with around the city for chronically homeless, disabled unsheltered people Permanent Supportive Housing grant for tenant-based rental assistance funds to pay for housing, & services funds to pay for case management, peer support & other services, plus admin.

- Leverage: housing subsidy to be paid for with new Stability Vouchers being applied for by CMHA, or with Housing Choice Voucher (HCV) subsidies; CMHA to support CoC response to Unsheltered NOFO. Approximately 70-75% of cost of program funded through CMHA resources; NOFO funds would only be paying for deposit, case management & other services, and admin.
- Budget:
 - \$1,006,800 in leveraged rents per 100 units annually; \$3,020,400 three-year total
 - \$440,000 supportive services per 100 units annually; \$1,320,000 three-year total
 - \$44,000 administrative expenses per 100 units annually; \$132,000 three-year total
 - \$484,000 total cost to grant per 100 units annually; \$1,452,000 three-year total

Priority #4

Expanded Street Outreach capacity - FY2022 SUN Street Outreach

Additional street outreach and peer support capacity to improve/add/help:

- a. System Navigation- assisting people in accessing the services that are available, particularly for:
 - Families sleeping in cars, etc.
 - Youth/ LGBTQ youth
 - People exiting the criminal justice system
 - Ex-military
 - Elderly
 - Mental health, including providing mental health assessments
 - b. Location of services- available in areas of the community in which current capacity is unable to maintain a regular presence.
 - c. Peer support
 - d. Frequency of street outreach/response time
 - e. Expertise in substance use
 - f. Maintain engagement 30 days post-housing to ensure housing placements are stable.
- Services-only (SSO) grant to pay for services and admin.
 - Leverage: no leveraged resources yet identified.
 - Budget for 10 FTEs:
 - \$700,000 services annually; \$2,100,000 three-year total
 - \$70,000 administrative annually; \$2,100,000 three-year total
 - \$770,000 total annually; \$2,310,000 three-year total

Priority #5

Navigation Center(s)- FY2022 SUN Navigation Supportive Services Only

Available 24/7 where people can go for/to:

- a. Assistance with System Navigation- on-site assistance and peer support to access services that are available, particularly for:
 - Families- Central Access Point (CAP)
 - Youth/ LGBTQ youth
 - People exiting the criminal justice system or awaiting trial
 - Ex-military
 - Elderly
 - Mental health, including providing mental health assessments
 - b. Maintain connections to other services, such as:
 - Street Outreach workers
 - Mental health case management
 - Housing case management
 - c. Safety & Security- overflow space for people who cannot get into shelter, come inside out of the elements, safe from violence, while attempting to access shelter, housing. Security but not police.
- Services-only (SSO) grant to pay for services, services staffing, and office space needed for delivery of services.
 - Leverage: no leveraged resources yet identified. Would need physical space for center.
 - Budget \$1,650,582 annually; three-year total \$4,951,745

Priority #6

Winter Shelter Homeless Outreach Partnership - FY2022 SUN Shelterhouse HOP SSO

The Winter Shelter at the Shelterhouse Barron Center provides an important service to the community each year, ensuring people who have been sleeping unsheltered can access a shelter bed during the coldest part of the year. The individuals who are served in the winter shelter or among the most vulnerable in our community. Shelterhouse has proposed using Unsheltered NOFO funds to hire a team of four case managers to be available to work with Winter Shelter clients, and the fifth team member who will serve as a Housing Stability Specialist.

The Housing Stability Specialist would provide additional supportive services for individuals in housing to be successful. Many of the individuals served to have never had their own apartment and thereby have not yet developed the basic skills to maintain housing. The Housing Stability Specialist will work with formerly homeless individuals in their housing on basic skills such as keeping their apartment clean. Additionally, the Housing Stability Specialist will conduct groups for homeless and formerly homeless individuals around topics such as paying rent on time and budgeting to prevent individuals returning to street homelessness.

- Services-only (SSO) grant to pay for services and admin.
- Leverage: no leveraged resources yet identified.
- Budget: \$389,000 annually; \$1,167,000 three-year total
- **ADJUSTED \$450,000 annually; three-year total \$1,350,000**

Budget

Project Name	Annually	Three-year	\$
FY2022 SUN Tender Mercies Sited-based PSH	\$ 581,010	\$ 1,743,030	\$ 12,368,843
FY2022 SUN Street Outreach	\$ 770,000	\$ 2,310,000	\$ 10,058,843
FY2022 SUN Scattered-site PSH HSV-SV	\$ 484,000	\$ 1,452,000	\$ 8,606,843
FY2022 SUN Shelterhouse HOP SSO	\$ 450,000	\$ 1,350,000	\$ 7,256,843
FY2022 SUN TH/RRH	\$ 768,366	\$ 2,305,098	\$ 4,951,745
FY2022 SUN Navigation Supportive Services Only	\$ 1,650,582	\$ 4,951,745	\$ -
	\$ 4,703,958	\$ 14,111,873	

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Strategies to End Homelessness, Inc,

Project Name: FY 2022 CONTINUUM OF CARE SUPPLEMENTAL TO ADDRESS UNSHELTERED AND RURAL HOMELESSNESS (SPECIAL NOFO)

Location of the Project: City of Cincinnati and Hamilton County, Ohio

Name of
Certifying Jurisdiction: Hamilton County, Ohio

Certifying Official
of the Jurisdiction Name: Maria Collins

Title: Community Development Administrator, Community Development

Signature: 

Date: October 17, 2022

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

CONTINUUM OF CARE SUPPLEMENTAL TO ADDRESS UNSHELTERED AND RURAL HOMELESSNESS
OH-500 Cincinnati/Hamilton County Planning Workgroup
Final List of Projects as Prioritized

Priority #1

Permanent Supportive Housing: **Site-based** - FY2022 SUN Tender Mercies Sited-based PSH

Added site-based housing in a specific structure targeted at chronically homeless, disabled people coming directly off the streets.

- Permanent Supportive Housing grant for site-based housing & services funds to pay for case management, peer support & other services, plus admin.
- Leverage: building provided by Tender Mercies
- 30 individuals; 30 units
- Budget: \$581,010 Annually; \$1,743,030 three-year total

Priority #2

Joint component Transition Housing / Rapid Rehousing Project – FY2022 SUN TH/RRH

Transitional housing & Rapid-Rehousing dual component housing capacity, designed to serve persons who are unable or resistant to entering an emergency shelter facility or engage in services other than those offered to them by street outreach workers. Would provide option for people to get off the street on a transitional basis, with connection to services & permanent housing.

- Transitional Housing/Rapid Re-housing dual component grant for housing, & services funds to pay for case management, peer support & other services, operating expenses, and admin.
- 15 units of Transitional Housing
- 30 units of Rapid Rehousing
- Leverage: no leveraged resources yet identified.
- Budget \$768,366 annually; three-year total 2,305,098

Priority #3

Permanent Supportive Housing: **Scattered site** - FY2022 SUN Scattered-site PSH HSV-SV

Scattered site apartments funded with around the city for chronically homeless, disabled unsheltered people Permanent Supportive Housing grant for tenant-based rental assistance funds to pay for housing, & services funds to pay for case management, peer support & other services, plus admin.

- Leverage: housing subsidy to be paid for with new Stability Vouchers being applied for by CMHA, or with Housing Choice Voucher (HCV) subsidies; CMHA to support CoC response to Unsheltered NOFO. Approximately 70-75% of cost of program funded through CMHA resources; NOFO funds would only be paying for deposit, case management & other services, and admin.
- Budget:
 - \$1,006,800 in leveraged rents per 100 units annually; \$3,020,400 three-year total
 - \$440,000 supportive services per 100 units annually; \$1,320,000 three-year total
 - \$44,000 administrative expenses per 100 units annually; \$132,000 three-year total
 - \$484,000 total cost to grant per 100 units annually; \$1,452,000 three-year total

Priority #4

Expanded Street Outreach capacity - FY2022 SUN Street Outreach

Additional street outreach and peer support capacity to improve/add/help:

- a. System Navigation- assisting people in accessing the services that are available, particularly for:
 - o Families sleeping in cars, etc.
 - o Youth/ LGBTQ youth
 - o People exiting the criminal justice system
 - o Ex-military
 - o Elderly
 - o Mental health, including providing mental health assessments
 - b. Location of services- available in areas of the community in which current capacity is unable to maintain a regular presence.
 - c. Peer support
 - d. Frequency of street outreach/response time
 - e. Expertise in substance use
 - f. Maintain engagement 30 days post-housing to ensure housing placements are stable.
- Services-only (SSO) grant to pay for services and admin.
 - Leverage: no leveraged resources yet identified.
 - Budget for 10 FTEs:
 - \$700,000 services annually; \$2,100,000 three-year total
 - \$70,000 administrative annually; \$2,100,000 three-year total
 - \$770,000 total annually; \$2,310,000 three-year total

Priority #5

Navigation Center(s)- FY2022 SUN Navigation Supportive Services Only

Available 24/7 where people can go for/to:

- a. Assistance with System Navigation- on-site assistance and peer support to access services that are available, particularly for:
 - o Families- Central Access Point (CAP)
 - o Youth/ LGBTQ youth
 - o People exiting the criminal justice system or awaiting trial
 - o Ex-military
 - o Elderly
 - o Mental health, including providing mental health assessments
 - b. Maintain connections to other services, such as:
 - o Street Outreach workers
 - o Mental health case management
 - o Housing case management
 - c. Safety & Security- overflow space for people who cannot get into shelter, come inside out of the elements, safe from violence, while attempting to access shelter, housing. Security but not police.
- Services-only (SSO) grant to pay for services, services staffing, and office space needed for delivery of services.
 - Leverage: no leveraged resources yet identified. Would need physical space for center.
 - Budget \$1,650,582 annually; three-year total \$4,951,745

Priority #6

Winter Shelter Homeless Outreach Partnership - FY2022 SUN Shelterhouse HOP SSO

The Winter Shelter at the Shelterhouse Barron Center provides an important service to the community each year, ensuring people who have been sleeping unsheltered can access a shelter bed during the coldest part of the year. The individuals who are served in the winter shelter or among the most vulnerable in our community. Shelterhouse has proposed using Unsheltered NOFO funds to hire a team of four case managers to be available to work with Winter Shelter clients, and the fifth team member who will serve as a Housing Stability Specialist.

The Housing Stability Specialist would provide additional supportive services for individuals in housing to be successful. Many of the individuals served to have never had their own apartment and thereby have not yet developed the basic skills to maintain housing. The Housing Stability Specialist will work with formerly homeless individuals in their housing on basic skills such as keeping their apartment clean. Additionally, the Housing Stability Specialist will conduct groups for homeless and formerly homeless individuals around topics such as paying rent on time and budgeting to prevent individuals returning to street homelessness.

- Services-only (SSO) grant to pay for services and admin.
- Leverage: no leveraged resources yet identified.
- Budget: \$389,000 annually; \$1,167,000 three-year total
- ADJUSTED \$450,000 annually; three-year total \$1,350,000

Budget

Project Name	Annually	Three-year	\$
FY2022 SUN Tender Mercies Sited-based PSH	\$ 581,010	\$ 1,743,030	\$ 12,368,843
FY2022 SUN Street Outreach	\$ 770,000	\$ 2,310,000	\$ 10,058,843
FY2022 SUN Scattered-site PSH HSV-SV	\$ 484,000	\$ 1,452,000	\$ 8,606,843
FY2022 SUN Shelterhouse HOP SSO	\$ 450,000	\$ 1,350,000	\$ 7,256,843
FY2022 SUN TH/RRH	\$ 768,366	\$ 2,305,098	\$ 4,951,745
FY2022 SUN Navigation Supportive Services Only	\$ 1,650,582	\$ 4,951,745	\$ -
	\$ 4,703,958	\$ 14,111,873	

Georgia Sathoff

From: Russell Winters <rwinters@tendermerciesinc.org>
Sent: Monday, October 17, 2022 12:55 PM
To: Georgia Sathoff; Kelli Halter
Cc: Jennifer McEvilley
Subject: RE: SUN Project budget

Confirmed.

Thank you!

Russell L. Winters
(Pronouns: He, Him, His)

Chief Executive Officer
Tender Mercies Inc.
27 West 12th Street | Cincinnati, OH 45202
Office | 513.639.7054
Cell | 513.407.0961
Fax | 513.639.7037
rwinters@tendermerciesinc.org
www.tendermerciesinc.org

"I dare you to do good so that the world might be great..."
-- Amanda Gorman, United States Youth Poet Laureate

[Buy Tickets or Sponsorships](#)



From: Georgia Sathoff <gsathoff@end-homelessness.org>
Sent: Monday, October 17, 2022 12:37 PM
To: Russell Winters <rwinters@tendermerciesinc.org>; Kelli Halter <khalter@tendermerciesinc.org>
Cc: Jennifer McEvilley <jlmcevilley@end-homelessness.org>

Subject: SUN Project budget

Importance: High

Good afternoon Russell,

Per our phone conversation last Friday, I want to confirm that TM is choosing to reduce your budget for the project FY2022 SUN Tender Mercies Site-based PSH to \$1,725,303, because the amount of admin you will spend on your project exceeded the allowable amount. Per your direction, I reduced the total budget as follows:

Eligible Costs	Annual Assistance Requested (Applicant)	Grant Term (Applicant)	Total Assistance Requested for Grant Term (Applicant)
2a. Leased Units	\$0	3 Years	\$0
2b. Leased Structures	\$0	3 Years	\$0
3. Rental Assistance	\$0	3 Years	\$0
4. Supportive Services	\$94,692	3 Years	\$284,076
5. Operating	\$428,127	3 Years	\$1,284,381
6. HMIS	\$0	3 Years	\$0
7. Sub-total Costs Requested			\$1,568,457
8. Admin (Up to 10%)			\$156,846
9. Total Assistance Plus Admin Requested			\$1,725,303
10. Cash Match			\$244,126
11. In-Kind Match			\$187,200
12. Total Match			\$431,326
13. Total Budget			\$2,156,629

Please reply all and confirm that this is accurate to what TM wants for this project.

Thank you very much,

Georgia Sathoff

Compliance Coordinator

She/her

p. 513.549.3949